

INDIANA

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

(dollars in thousands)					
Congress'l District Park Units/Trails/Affiliated Areas	FY 2003	FY 2004	FY 2005	FY 2005	FY 2005
	Enacted	Enacted	Uncontrol Changes	Program Changes	Estimate
08 George Rogers Clark NHP	697	694	0	0	694
01,02 Indiana Dunes NL	7,273	7,150	0	0	7,150
09 Lincoln Boyhood Natl Memorial	796	792	0	107	899

FY 2005 uncontrollable funding related to pay and benefits has yet to be distributed at the park level.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

INDIANA

Lincoln Boyhood National Memorial, Indiana

\$107,000 and 1.0 FTE to Establish Preventive Maintenance Program

Funding is requested to establish a preventive maintenance program for park facilities. A history of cursory maintenance has caused deterioration of the visitor center, maintenance/resource management buildings and administrative offices. Funding would be used to establish a preventive maintenance program and to perform routine maintenance on all facilities, increasing visitor satisfaction with park services.

INDIANA (MWR)
(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

<u>Park Area</u>	<u>Type of Project</u>
Lincoln Boyhood Home Natl Mem	Potential New Start

SPECIAL STUDIES (See GMP section for further information)

<u>Study Area</u>	<u>Type of Project</u>
Indiana Dunes NL EIS	Ongoing Project

LAND ACQUISITION

None

CONSTRUCTION: LINE ITEM CONSTRUCTION

None

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM (subject to change pending program reauthorization)

<u>Park Area</u>	<u>Project Title</u>	<u>Funds</u>
Indiana Dunes NL	Safety Improvements	\$364
Indiana Dunes NL	Safety and Drainage Improvements	\$710

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$656

STATE CONSERVATION GRANTS

Proposed state apportionment: \$1,820